

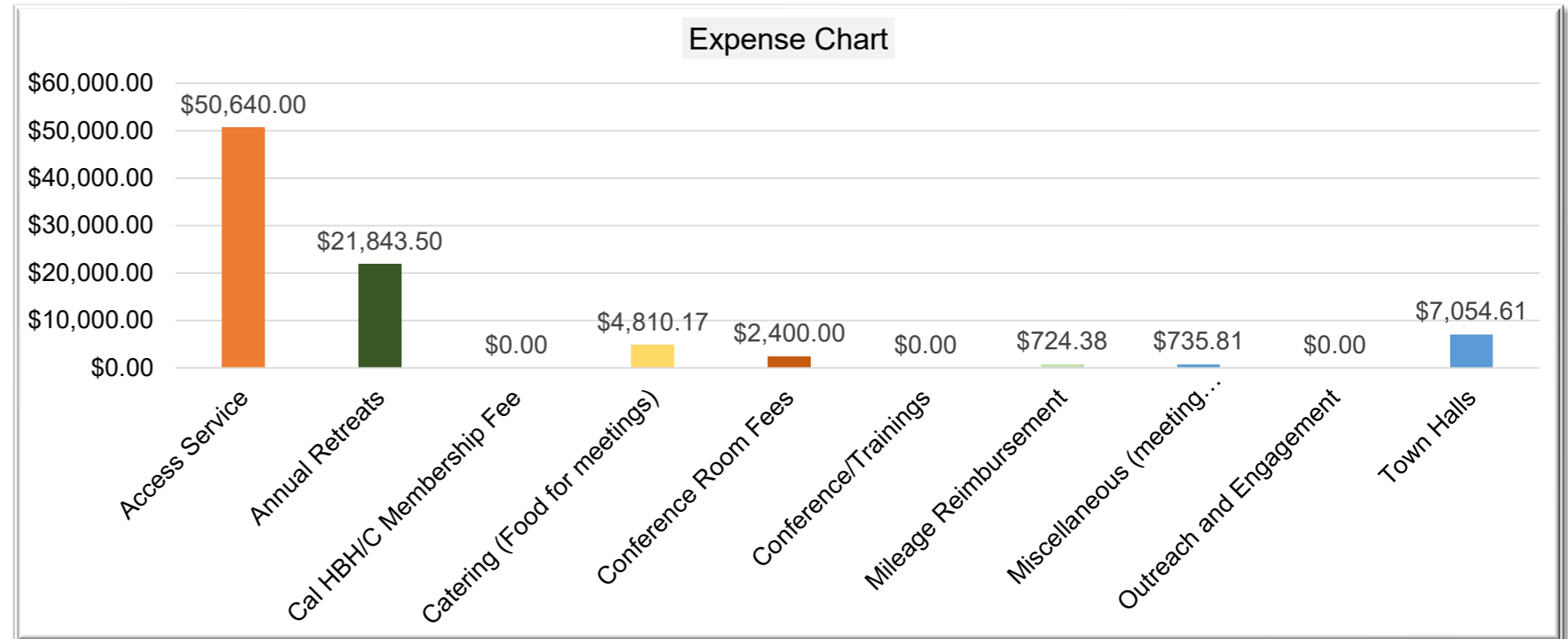
LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH BEHAVIORAL HEALTH COMMISSION

Budget Allocation by Category

| Category | Budget Allocation for FY 2023-2024 | Budget Allocation for FY 2024-2025 | Budget Allocation for FY 2025-2026 |
|------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Access Services | \$ 150,000.00 | \$ 170,000.00 | \$ 173,000.00 |
| Annual Retreat | \$ 23,000.00 | \$ 34,500.00 | \$ 25,000.00 |
| Catering | \$ 25,000.00 | \$ 25,000.00 | \$ 22,000.00 |
| Conference Room Cleaning Fee | \$ 10,000.00 | \$ 10,000.00 | \$ 7,600.00 |
| Conferences/Trainings | \$ 3,000.00 | \$ 3,000.00 | \$ 5,400.00 |
| Membership Dues | \$ 5,500.00 | \$ 5,500.00 | \$ 6,000.00 |
| Mileage Reimbursements | \$ 7,500.00 | \$ 7,000.00 | \$ 5,000.00 |
| Miscellaneous | \$ 5,000.00 | \$ 6,500.00 | \$ 6,500.00 |
| Outreach and Engagement | \$ 1,000.00 | \$ 2,500.00 | \$ 2,500.00 |
| Town Halls | \$ 45,000.00 | \$ 46,000.00 | \$ 42,000.00 |
| Total | \$ 285,000.00 | \$ 310,000.00 | \$ 295,000.00 |

FY2025-2026 Total Expenses (as of 11/17/2025) \$88,208.47

| Expense | Cost |
|----------------------------------|---------------------|
| Access Service | \$50,640.00 |
| Annual Retreats | \$21,843.50 |
| Cal HBH/C Membership Fee | \$0.00 |
| Catering (Food for meetings) | \$4,810.17 |
| Conference Room Fees | \$2,400.00 |
| Conference/Trainings | \$0.00 |
| Mileage Reimbursement | \$724.38 |
| Miscellaneous (meeting supplies) | \$735.81 |
| Outreach and Engagement | \$0.00 |
| Town Halls | \$7,054.61 |
| Remaining Budget | \$206,791.53 |



[Procurement of goods and services must follow LA County Fiscal Manual Limits and General Guidelines for Solicitation Limits \(4.4.2.4\).](#)

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**LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
BEHAVIORAL HEALTH COMMISSION**

Procurement of goods and services must follow LA County Fiscal Manual Limits and General Guidelines for Solicitation (4.4.2.4).

Total Expenditures by Category for FY2025-2026

| Category | Budget Allocation | Expenditures | Remaining Allocation |
|--|-------------------|--------------|----------------------|
| Amount | | | |
| *This includes reservation estimates for upcoming meetings | | | |

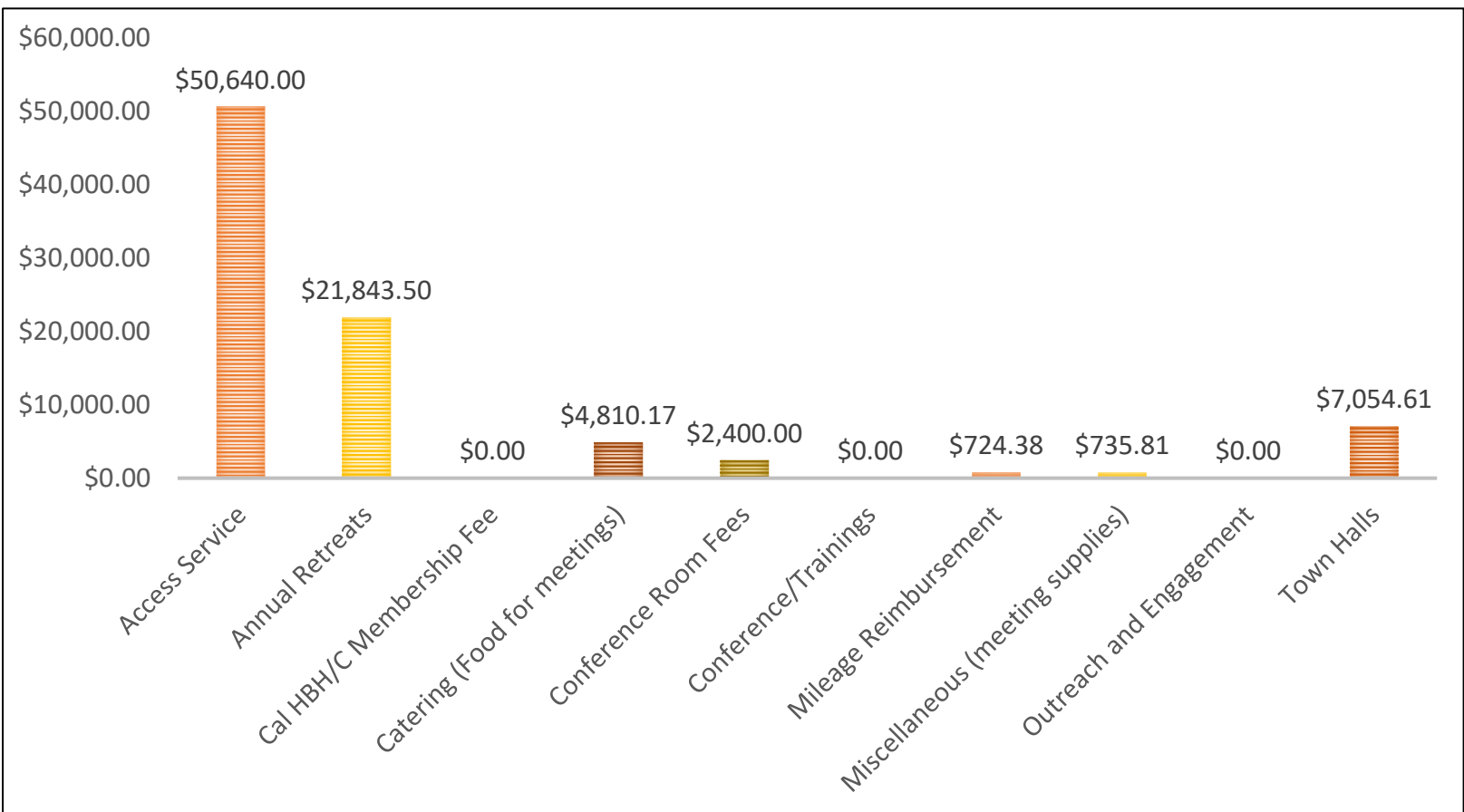
| | | | |
|--|--------------|-------------|--------------|
| <p style="text-align: center;">Access Services</p> <p>This category includes: Language Interpretation, ASL Language, CART, and Audio/Video Services for Executive Committee and Full Commission meetings ONLY.</p> | \$173,000.00 | \$50,640.00 | \$122,360.00 |
| | | | |
| <p style="text-align: center;">Catering</p> <p>This category includes catering for Executive Committee, Full Commission, Special Meetings ONLY</p> | \$22,000.00 | \$4,810.17 | \$17,189.83 |
| | | | |
| <p style="text-align: center;">Conference Room Cleaning Fee and/or Rental Fee</p> <p>(Executive Committee, Full Commission, Special Meetings ONLY)</p> | \$7,600.00 | \$2,400.00 | \$5,200.00 |
| | | | |
| <p style="text-align: center;">Annual Retreat</p> <p>This category includes the following expenses: Language Interpretation, CART, Audio/Video, Venue Fee, Catering, Travel Expense, Consultant, and Supplies.</p> | \$25,000.00 | \$21,843.50 | \$3,156.50 |
| | | | |
| <p style="text-align: center;">Town Halls</p> <p>Two town halls per year. This category includes the following expenses: Language Interpretation, CART, Audio/Video, Venue Fee, Catering, Travel Expense, Consultant, Swag, and Supplies.</p> | \$42,000.00 | \$7,054.61 | \$34,945.39 |
| | | | |

| Category | Budget Allocation | Expenditures | Remaining Allocation |
|---|---|--------------------|----------------------|
| | Amount <i>*This includes reservation estimates for upcoming meetings</i> | | |
| Conference/Trainings This category includes the following expenses: Mileage Reimbursement, Meals, Registration Fee, and Parking Fee. | \$5,400.00 | \$0.00 | \$5,400.00 |
| Membership Dues This category includes the following expenses: Membership Dues - CALBHB and Other Membership Dues | \$6,000.00 | \$0.00 | \$6,000.00 |
| Mileage Reimbursement This category only includes reimbursement related to MHC meeting attendance and other within County Stakeholder meetings. | \$5,000.00 | \$724.38 | \$4,275.62 |
| Miscellaneous This category includes: Staples office supplies for regular/special meetings, water, business cards, etc.) | \$6,500.00 | \$735.81 | \$5,764.19 |
| Outreach and Engagement This category includes promotional items used for community events and town halls ONLY | \$2,500.00 | \$0.00 | \$2,500.00 |
| TOTAL | \$295,000.00 | \$88,208.47 | \$206,791.53 |

BHC Expense Tracker Invoice Detail - FY2025-2026

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Total expenses \$88,208.47



| Expense | Cost |
|----------------------------------|-------------|
| Access Service | \$50,640.00 |
| Annual Retreats | \$21,843.50 |
| Cal HBH/C Membership Fee | \$0.00 |
| Catering (Food for meetings) | \$4,810.17 |
| Conference Room Fees | \$2,400.00 |
| Conference/Trainings | \$0.00 |
| Mileage Reimbursement | \$724.38 |
| Miscellaneous (meeting supplies) | \$735.81 |
| Outreach and Engagement | \$0.00 |
| Town Halls | \$7,054.61 |

Expenses list

| Date | Amount | Category | Description |
|-----------|-------------|---|--------------------------------|
| 7/1/2025 | \$ 9,800.00 | Evoke Collective | Retreat Consultant for 9/11/25 |
| 7/10/2025 | \$660.00 | Access - ASL | Meeting access services |
| 7/10/2025 | \$1,920.00 | Access - Korean and Spanish | Meeting access services |
| 7/10/2025 | \$450.00 | Access - CART | Meeting access services |
| 7/10/2025 | \$3,300.00 | ISD Services - (audio and visual) | Meeting access services |
| 7/10/2025 | \$ 300.00 | CBRE - conference room cleaning fee | room cleaning fee |
| 7/10/2025 | \$ 611.39 | Panera Bread - catering for Regular Meeting | catering for 7/10 |
| 7/24/2025 | \$ 660.00 | Access - ASL | Meeting access services |
| 7/24/2025 | \$ 1,920.00 | Access - Korean and Spanish | Meeting access services |
| 7/24/2025 | \$ 450.00 | Access - CART | Meeting access services |
| 7/24/2025 | \$ 3,300.00 | ISD Services - (audio and visual) | Meeting access services |
| 7/24/2025 | \$ 300.00 | CBRE - conference room cleaning fee | room cleaning fee |
| 7/24/2025 | \$ 210.92 | Panera Bread - catering for Exec Comm Meeting | catering for 7/24 |
| 7/9/2025 | \$ 320.10 | Staples | Meeting supplies |
| 8/28/2025 | \$660.00 | Access - ASL | Meeting access services |
| 8/28/2025 | \$1,920.00 | Access - Korean and Spanish | Meeting access services |

| | | | |
|------------|-------------|---|-------------------------------|
| 8/28/2025 | \$450.00 | Access - CART | Meeting access services |
| 8/28/2025 | \$3,300.00 | ISD Services - (audio and visual) | Meeting access services |
| 8/28/2025 | \$ 300.00 | CBRE - conference room cleaning fee | room cleaning fee |
| 8/28/2025 | \$ 210.92 | Panera Bread - catering for Exec Comm Meeting | catering for 8/28 |
| 9/11/2025 | \$1,320.00 | Access - ASL | Meeting access services |
| 9/11/2025 | \$3,840.00 | Access - Korean and Spanish | Meeting access services |
| 9/11/2025 | \$900.00 | Access - CART | Meeting access services |
| 9/11/2025 | \$3,871.00 | ISD Services - (audio and visual) | Meeting access services |
| 9/11/2025 | \$ 300.00 | CBRE - conference room cleaning fee | room cleaning fee |
| 9/11/2025 | \$ 1,334.56 | Gatherings N Stuff - lunch catering for retreat | catering for 9/11 - lunch |
| 9/11/2025 | \$ 477.94 | Panera Bread - breakfast for retreat | catering for 9/11 - breakfast |
| 9/25/2025 | \$ 520.40 | Panera Bread - lunch for 9/25 Exec Comm meeting | catering for 9/25 |
| 9/25/2025 | \$660.00 | Access - ASL | Meeting access services |
| 9/25/2025 | \$1,920.00 | Access - Korean and Spanish | Meeting access services |
| 9/25/2025 | \$450.00 | Access - CART | Meeting access services |
| 9/25/2025 | \$3,300.00 | ISD Services - (audio and visual) | Meeting access services |
| 9/25/2025 | \$ 300.00 | CBRE - conference room cleaning fee | room cleaning fee |
| 10/9/2025 | \$660.00 | Full Commission Meeting - Access Services - ASL Language | Meeting access services |
| 10/9/2025 | \$1,920.00 | Full Commission Meeting - Access Services - Language Interpretation | Meeting access services |
| 10/9/2025 | \$450.00 | Annual Retreat - Access Services - CART | Meeting access services |
| 10/9/2025 | \$3,300.00 | Full Commission Meeting - Access Services - Audio and Video | Meeting access services |
| 10/9/2025 | \$ 300.00 | Full Commission Meeting - Conference Room Cleaning Fee | room cleaning fee |
| 10/9/2025 | \$ 882.34 | Full Commission Meeting - Catering | Catering |
| 10/23/2025 | \$660.00 | Executive Committee Meeting - Access Services - ASL Language | Meeting access services |
| 10/23/2025 | \$1,920.00 | Executive Committee Meeting - Access Services - Language Interpretation | Meeting access services |
| 10/23/2025 | \$450.00 | Executive Committee Meeting - Access Services - CART | Meeting access services |
| 10/23/2025 | \$3,300.00 | Executive Committee Meeting - Access Services - Audio and Video | Meeting access services |

| | | | |
|------------|-------------|---|---------------------------|
| 10/23/2025 | \$ 300.00 | Executive Committee Meeting - Conference Room Cleaning Fee | room cleaning fee |
| 10/23/2025 | \$ 520.40 | Executive Committee Meeting - Catering | Catering |
| 10/28/2025 | \$ 1,920.00 | Town Hall - Access Services - Language Interpretation | Meeting access services |
| 10/28/2025 | \$ 729.61 | Town Hall - Catering | Catering |
| 10/9/2025 | \$ 305.00 | Miscellaneous (e.g., Staples office supplies for regular/special meetings, water, business cards, etc.) | Plaque |
| 10/15/2025 | \$ 42.06 | Miscellaneous (e.g., Staples office supplies for regular/special meetings, water, business cards, etc.) | Water for meetings |
| 10/16/2025 | \$ 699.30 | Mileage Reimbursement - Related to MHC meeting attendance and other within County Stakeholder meetings | Mileage reimbursement |
| 10/15/2025 | \$ 68.65 | Miscellaneous (e.g., Staples office supplies for regular/special meetings, water, business cards, etc.) | Business cards |
| 10/28/2025 | \$3,300.00 | Town Hall - Access Services - Audio and Video | Data Notebook focus group |
| 11/13/2025 | \$660.00 | Full Commission Meeting - Access Services - ASL Language | Meeting access services |
| 11/13/2025 | \$1,920.00 | Full Commission Meeting - Access Services - Language Interpretation | Meeting access services |
| 11/13/2025 | \$450.00 | Full Commission Meeting - Access Services - CART | Meeting access services |
| 11/13/2025 | \$3,300.00 | Full Commission Meeting - Access Services - Audio and Video | Meeting access services |
| 11/13/2025 | \$ 300.00 | Full Commission Meeting - Conference Room Cleaning Fee | room cleaning fee |
| 11/13/2025 | \$ 950.58 | Full Commission Meeting - Catering | Meeting catering |
| 11/20/2025 | \$660.00 | Executive Committee Meeting - Access Services - ASL Language | Meeting access services |
| 11/20/2025 | \$1,920.00 | Executive Committee Meeting - Access Services - Language Interpretation | Meeting access services |
| 11/20/2025 | \$450.00 | Executive Committee Meeting - Access Services - CART | Meeting access services |

| | | | |
|------------|------------|---|-------------------------|
| 11/20/2025 | \$3,300.00 | Full Commission Meeting - Access Services - Audio and Video | Meeting access services |
| 11/20/2025 | \$ 300.00 | Executive Committee Meeting - Conference Room Cleaning Fee | room cleaning fee |
| 11/20/2025 | \$ 726.80 | Full Commission Meeting - Access Services - Language Interpretation | Meeting catering |

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Procurement of goods and services must follow LA County Fiscal Manual Limits and General Guidelines for Solicitation Limits (4.4.2.4).

LA County Mental Health Commission Expense Tracking Sheet By Event Type FY 2025-2026

(This includes reservation estimates for upcoming meetings)

| Event Type | Expense Detail | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Individual Expense Total | Individual Event Total |
|------------------------------|---|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------------------------|------------------------|
| Executive Committee Meetings | Executive Committee Meeting - Access Services - Language Interpretation | \$ 1,920 | \$ 1,920 | \$ 1,920 | \$ 1,920 | \$ 1,920 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,600.00 | \$ 35,916.33 |
| | Executive Committee Meeting - Access Services - ASL Language | \$ 660 | \$ 660 | \$ 660 | \$ 660 | \$ 660 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,300.00 | |
| | Executive Committee Meeting - Access Services - Audio and Video | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,500.00 | |
| | Executive Committee Meeting - Access Services - CART | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,250.00 | |
| | Executive Committee Meeting - Catering | \$ 611 | \$ 211 | \$ 520 | \$ 697 | \$ 727 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,766.33 | |
| | Executive Committee Meeting - Conference Room Cleaning Fee | \$ 300 | \$ 300 | \$ 300 | \$ 300 | \$ 300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500.00 | |
| | Executive Committee Meeting - Conference Room Rental Fee (If not at DMH or County Facility) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Full Commission Meetings | Full Commission Meeting - Access Services - Language Interpretation | \$ 1,920 | \$ - | \$ - | \$ 1,920 | \$ 1,920 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,760.00 | \$ 21,933.84 |
| | Full Commission Meeting - Access Services - ASL Language | \$ 660 | \$ - | \$ - | \$ 660 | \$ 660 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,980.00 | |
| | Full Commission Meeting - Access Services - Audio and Video | \$ 3,300 | \$ - | \$ - | \$ 3,300 | \$ 3,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,900.00 | |
| | Full Commission Meeting - Access Services - CART | \$ 450 | \$ - | \$ - | \$ 450 | \$ 450 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,350.00 | |
| | Full Commission Meeting - Catering | \$ 211 | \$ - | \$ - | \$ 882 | \$ 951 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,043.84 | |
| | Full Commission Meeting - Conference Room Cleaning Fee | \$ 300 | \$ - | \$ - | \$ 300 | \$ 300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900.00 | |
| | Full Commission Meeting - Conference Room Rental Fee (If not at DMH or County Facility) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Annual Retreat | Annual Retreat - Access Services - Language Interpretation | \$ - | \$ - | \$ 3,840 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,840.00 | |
| | Annual Retreat - Access Services - ASL Language | \$ - | \$ - | \$ 1,320 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,320.00 | |

| Event Type | Expense Detail | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Individual Expense Total | Individual Event Total |
|-------------------------------|--|----------|--------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------------------------|------------------------|
| Annual Retreats | Annual Retreat - Access Services - Audio and Video | \$ - | \$ - | \$ 3,871 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,871.00 | \$ 21,843.50 |
| | Annual Retreat - Access Services - CART | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Annual Retreat - Venue Fee | \$ - | \$ - | \$ 1,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,200.00 | |
| | Annual Retreat - Catering | \$ - | \$ - | \$ 1,813 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,812.50 | |
| | Annual Retreat - Travel Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Annual Retreat - Consultant | \$ 9,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,800.00 | |
| | Annual Retreat - Supplies (e.g., easel boards, markers, prints, signage, notepads, etc.) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Town Halls | Town Hall - Access Services - Language Interpretation | \$ - | \$ - | \$ - | \$ 1,920 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,920.00 | \$ 7,054.61 |
| | Town Hall - Access Services - ASL Language | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Town Hall - Access Services - Audio and Video | \$ - | \$ - | \$ - | \$ 3,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,300.00 | |
| | Town Hall - Access Services - CART | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Town Hall - Venue Fee | \$ - | \$ - | \$ - | \$ - | \$ 1,105 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,105.00 | |
| | Town Hall - Catering | \$ - | \$ - | \$ - | \$ 730 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 729.61 | |
| | Town Hall - Travel Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Town Hall - Consultant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Town Hall - Supplies (e.g., easel boards, markers, prints, signage, notepads, etc.) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Town Hall - Promotional items | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Conference/Trainings | Conference/Trainings | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Conference/Training - Mileage Reimbursement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Conference/Training - Lodging | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Conference/Training - Meals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Conference/Training Registration Fee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Conference/Training - Parking Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Membership Dues | Membership Dues - CALBHB | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Membership Dues - OTHER | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Mileage Reimbursement | Mileage Reimbursement - Related to MHC meeting attendance and other within County Stakeholder meetings | \$ - | \$ - | \$ - | \$ 724 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 724.38 | \$ 724.38 |

| Event Type | Expense Detail | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Individual Expense Total | Individual Event Total |
|-------------------------|---|-----------|----------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------------------------|------------------------|
| Miscellaneous | Miscellaneous (e.g., Staples office supplies for regular/special meetings, water, business cards, etc.) | \$ 320 | \$ - | \$ - | \$ 416 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 735.81 | \$ 735.81 |
| Outreach and Engagement | This category includes promotional items used for community events and town halls ONLY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ 24,202 | \$ 6,841 | \$ 19,194 | \$ 21,929 | \$ 16,042 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 88,208.47 | \$ 88,208.47 |